



## Annual Report Program Year 2024-2025

### Mission Statement

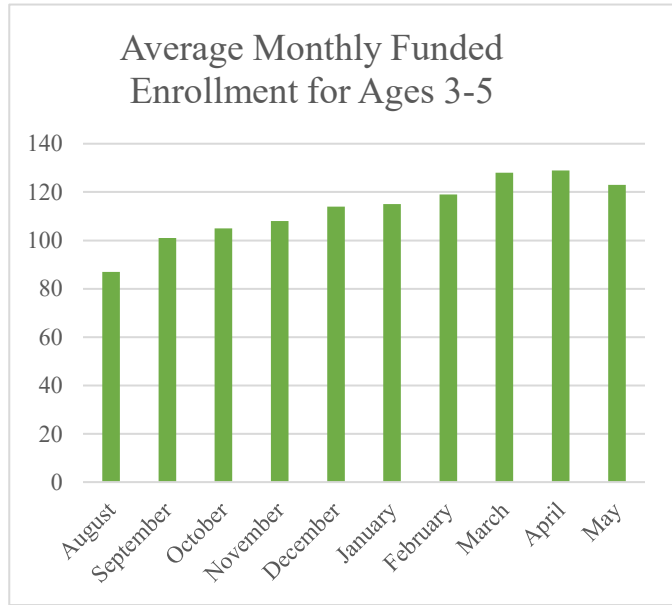
Illinois Valley Economic Development Corporation is a charitable and educational organization that exists to serve the most vulnerable populations and to mitigate poverty through the administration of federal, state, local, and private resources. IVEDC shall be a catalyst and advocate for the interests of its clients in order to improve lives and enrich communities.

IVEDC Head Start/Early Head Start provides comprehensive services for children 0-5 and pregnant women in Macoupin, Jersey, Greene and Calhoun counties through center based and home-based programs. Our overarching goal is school readiness, which we promote through a variety of services, and with the assistance of our community partners and our agency. This report provides important information about our program status and development.

\*This report is shared publicly on the IVEDC website. <https://ilvalley-edc.org>

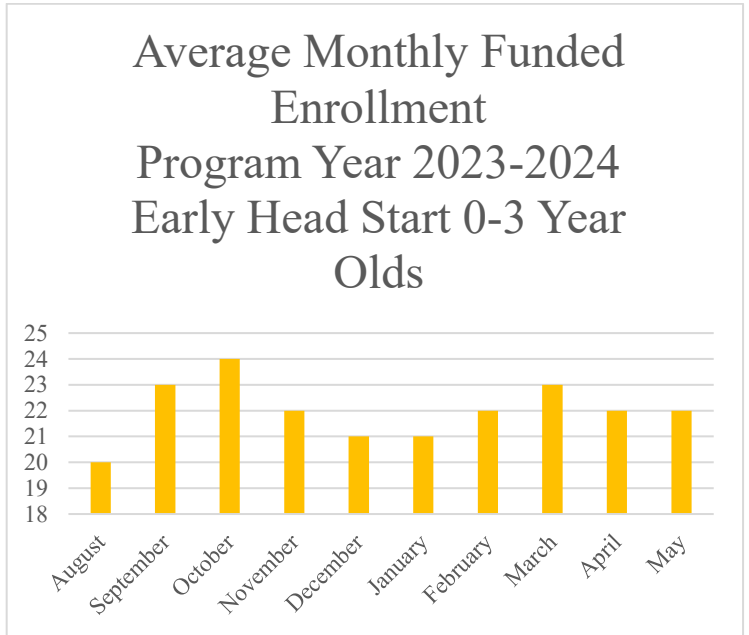
### Enrollment Information

Children Served by Head Start 3-5 Year Olds	
Funded Enrollment 210	
Total Number of Children Served Throughout the year	136
Percentage of income eligible Children Served	2%
Percentage of Children through Foster Care	8%
Percentage of Children through Homelessness	5%
Percentage of Children through Public Assistance	69.1 %
Percentage of Children 101%-130%	2%
Percentage of Children with IEP's	17.6%





Children Served by Early Head Start 0-3 Year Olds	
Funded Enrollment 24	
Total Number of Children Served Throughout the year	31
Percentage of income eligible Children Served	0%
Percentage of Children through Foster Care	9.6%
Percentage of Children through Homelessness	6%
Percentage of Children through Public Assistance	83.8%
Percentage of Children 101%-130%	0%
Percentage of Children with IFSP's	6.4%



## Budget

### IVEDC HEAD START 0-5 PROGRAM FUNDING AND BUDGETS

FY 2024 BUDGET (7/1/2023-6/30/2024)				FY 2024 ACTUAL (7/1/2023-6/30/2024)			
DHHS			\$ 2,443,046.00	DHHS			\$ 2,443,046.00
DHHS TRAINING & TECHNICAL ASSISTANCE			\$ 26,714.00	DHHS TRAINING & TECHNICAL ASSISTANCE			\$ 26,714.00
<b>SUBTOTAL</b>			<b>\$ 2,469,760.00</b>	<b>SUBTOTAL</b>			<b>\$ 2,469,760.00</b>
Non-Federal Share - In Kind			\$ 617,440.00	Non-Federal Share - In Kind			\$ 359,568.46
USDA Reimbursement			\$ 129,544.94	USDA Reimbursement			\$ 136,383.48
<b>SUBTOTAL</b>			<b>\$ 746,984.94</b>	<b>SUBTOTAL</b>			<b>\$ 495,951.94</b>
<b>Budget Category</b>			<b>Budget</b>	<b>Budget Category</b>			<b>Actual</b>
Personnel			\$ 1,591,187.00	Personnel			\$ 1,481,785.94
Fringe			\$ 387,521.00	Fringe			\$ 418,911.22
Travel			\$ -	Travel			\$ 239.01
Equipment			\$ -	Equipment			\$ -
Supplies			\$ 108,733.00	Supplies			\$ 115,918.65
Contractual			\$ 63,874.00	Contractual			\$ 105,960.39
Other			\$ 291,731.00	Other			\$ 320,230.79
Training & Technical Assistance			\$ 26,714.00	Training & Technical Assistance			\$ 26,714.00
<b>TOTAL</b>			<b>\$ 2,469,760.00</b>	<b>TOTAL</b>			<b>\$ 2,469,760.00</b>

#### AGENCY AUDIT

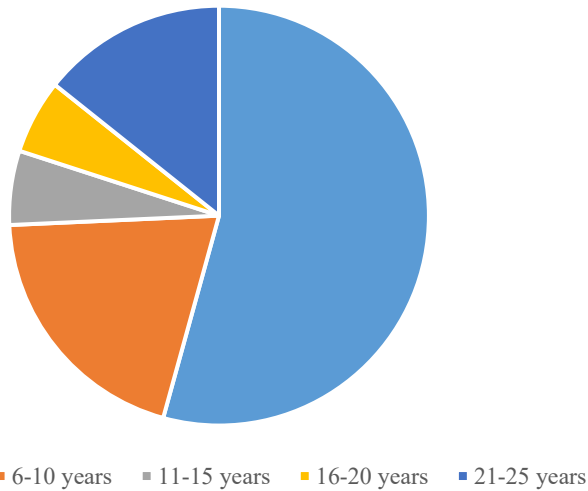
Sikich, LLP conducted the annual financial audit for the year ending June 30, 2024. Illinois Valley Economic Development Corporation is in compliance with the requirements described in the Title 2 U.S. Code of Federal Regulations Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Uniform Guidance).



## Employees/Locations

Administration Staff	Carlinville	Early Head Start	Family Service staff	Greene County	Jersey County	South Macoupin	Southwest Macoupin
223 South Macoupin Gillespie, IL	610 North Charles Carlinville, IL	223 South Macoupin Gillespie, IL	Housed at Centers	302 Higbee White Hall, IL	113 E. Main Jerseyville, IL	314 E. Central Benld, IL	201 E. City Limits Road Brighton, IL
Staff: 5	4	2	3	5	4	11	3

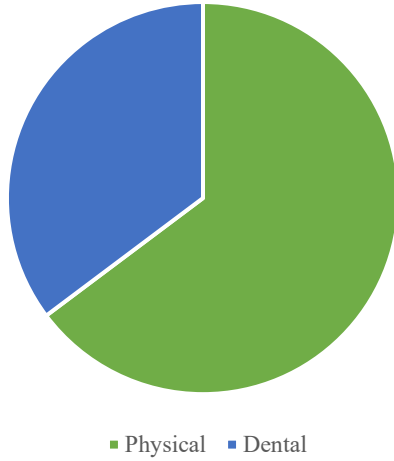
Staff Years of Service



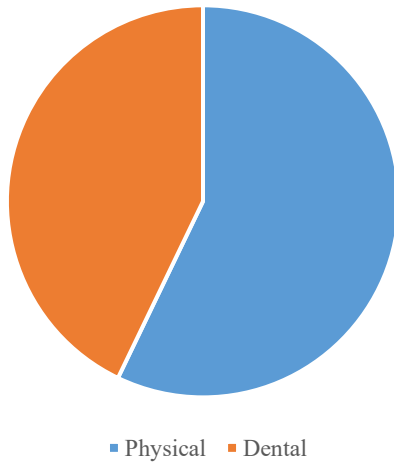
## Health Statistics



Medical Services Completed for HS



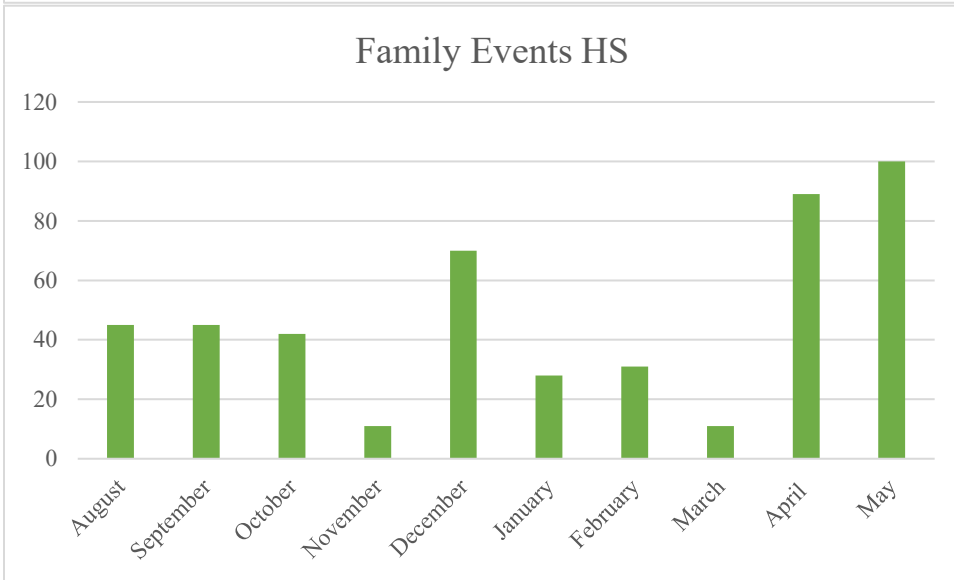
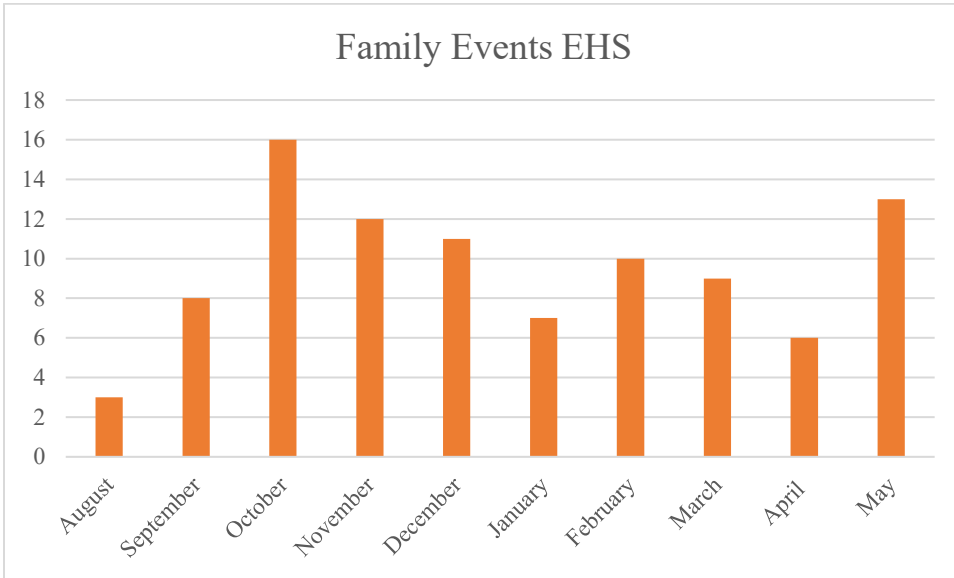
Medical Services Completed for EHS



Meals Served	
Breakfast	15,403
Lunch	15,558
Snack	11,926
Total	42,887

Nutrition

Family Involvement



## School Readiness

